

## Message Text

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ACTION EA-10

INFO OCT-01 ISO-00 AID-05 DEAE-00 CIAE-00 INR-05 IO-10

JUSE-00 NSAE-00 RSC-01 SNM-02 SY-04 TRSE-00 USIA-06

NSC-05 OES-03 OMB-01 DODE-00 HEW-02 SS-15 IGA-01 /071 W

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R 200520Z DEC 74

FM AMEMBASSY JAKARTA

TO SECSTATE WASHDC 5768

C O N F I D E N T I A L SECTION 1 OF 4 JAKARTA 15244

E.O. 11652: GDS

TAGS: SNAR ID

SUBJECT: NARCOTICS CONTROL PROGRAM BUDGET

REF: A. STATE 272863

B. JAKARTA 12557

C. STATE 176852

D. STATE 171044

E. JAKARTA A-195, AUGUST 30, 1973

F. STATE 181812

G. STATE 077032

H. JAKARTA 11166

1. SUMMARY. MISSION HAS JUST COMPLETED SUBSTANTIAL

REVISION OF FY 75-76 NARCOTICS CONTROL ACTION PLAN TO TAKE INTO ACCOUNT CHANGED ASSESSMENT OF REQUIREMENTS FOR ASSISTANCE TO GOI NARCOTICS ENFORCEMENT AGENCIES, PRINCIPALLY POLICE. CHIEF CONSIDERATIONS LEADING TO REVISION ARE EXPECTED FURTHER DELAY IN ACTIVATION OF POLICE PROVINCIAL NARCOTICS UNITS AND CONTINUING UNCERTAINTY AS TO STRUCTURE AND FUNCTIONS OF THESE UNITS. WE ARE THEREFORE DEFERRING MOST COMMODITY ASSISTANCE FOR POLICE UNTIL FY 76 OR LATER AND ARE REQUESTING TDY NARCOTICS ENFORCEMENT SPECIALIST TO CONSULT WITH MISSION PRIOR TO MAKING FINAL DECISION ON POLICE ASSISTANCE PROGRAM.

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THESE FACTORS ARE REFLECTED IN DETAILED FY 75-76 PROGRAM

PROPOSAL, WHICH IS BEING FORWARDED IN THIS MESSAGE AS REQUESTED REF A. END SUMMARY

2. FOLLOWING IS REVISED TABLE SUMMARIZING ACTUAL AND PROPOSED SECTION 482 FUNDING FOR FY 74-77. IT SUPERSEDES TABLE CONTAINED PARA 2, REF B.

A            B   C   D   E   F   G

I.FY 75CP	80	100	-	-	180	EST. 400
ENFORCEMENT	16	42	-	-	58	240
INCOME SUBST.	0	0	-	-	0	0
HEALTH/EDUC.	64	58	-	-	122	160
OTHER	0	0	-	-	0	0

II. NEW PROPOSALS	-	21	108	93	222	EST. 920
ENFORCEMENT	-	11	64	53	128	620
INCOM SUBST.	-	0	0	0	0	0
HEALTH/EDUC.	-	10	44	40	94	300
OTHER	-	0	0	0	0	0

TOTAL (I AND II)	80	121	108	93	402	EST. 1320
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3. GENERAL APPROACH. (CORRESPONDS TO SECTIONS I AND II OF REF D.) GOAL OF NARCOTICS CONTROL PROGRAM IN INDONESIA IS TO PREVENT THAT COUNTRY FROM BECOMING EITHER SOURCE OR CHANNEL FOR NARCOTICS DESTINED TO U.S. INDONESIA IS NOT A PRODUCER OF OPIATES, AND THERE IS AS YET NO FIRM EVIDENCE NARCOTICS ARE BEING ROUTED TO U.S. THROUGH INDONESIA; BUT THERE IS POTENTIAL DANGER THAT MORE EFFECTIVE INTERDICTION IN NEIGHBORING AREAS OF ASIA MAY LEAD TRAFFICKERS TO SHIFT OPERATIONS INCREASINGLY TO INDONESIA, WHICH ALREADY SEVES AS DRUG ROUTE TO AUSTRALIA AND WHICH IS FACING GROWING (THOUGH STILL SMALL) DOMESTIC DRUG ABUSE PROBLEM. OUR NARCOTICS PROGRAMS HAVE THEREFORE SOUGHT TO ALERT GOI TO POTENTIAL DANGER, ENCOURAGE GOI COOPERATION WITH U.S. NARCOTICS CONTROL EFFORTS, AND HELP DEVELOP GOI CAPABILITY WARD OFF ANY ATTEMPTS INCREASE ILLICIT TRAFFICKING IN AND THROUGH INDONESIA.

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4. TO DATE BULK OF U.S. ASSISTANCE HAS BEEN FOR HEALTH AND EDUCATION, WITH FOCUS ON SUPPORTING GOI PROGRAMS FOR TREATMENT AND REHABILITATION OF DRUG ABUSERS AND FOR DRUG EDUCATION. OUR ASSISTANCE, CONSISTING PRINCIPALLY OF TRAINING FOR GOI PROFESSIONAL PERSONNEL, HAS BEEN INSTRUMENTAL IN ESTABLISHMENT OF SUCCESSFUL DRUG DEPENDENCE UNITS IN JAKARTA AND OTHER CITIES. IT HAS

ALSO CONTRIBUTED TO GREATER UNDERSTANDING OF WORLD DRUG PROBLEM WITHIN GOI AND HAS BUILT UP GOOD WILL THAT FACILITATES BROADER U.S.-INDONESIAN COOPERATION IN ALL AREAS OF NARCOTICS CONTROL. INDONESIA BOTH NEEDS AND CAN EFFECTIVELY UTILIZE FURTHER ASSISTANCE IN THIS AREA, AND MISSION RECOMMENDS CONTINUANCE THIS HIGHLY SUCCESSFUL PROGRAM, WITH TRAINING OF ADDITIONAL PERSONNEL, PROVISION OF TDY U.S. ADVISORS, AND LIMITED COMMODITY ASSISTANCE.

5. IN ENFORCEMENT FIELD, LOCAL SITUATION HAS CHANGED SUBSTANTIALLY DURING PAST YEAR, AS GOI, SPURRED BY INCREASE IN DRUG ABUSE AMONG INDONESIAN YOUTH, HAS PREPARED COMPREHENSIVE FIVE-YEAR NARCOTICS CONTROL PLAN AND HAS ESTABLISHED POLICE NARCOTICS DIRECTORATE WITH PRIMARY RESPONSIBILITY FOR ENFORCEMENT OF NARCOTICS LAWS. NARCOTICS TRAINING PROGRAMS FOR POLICE PERSONNEL HAVE ALSO BEEN INITIATED. POLICE PLANNING CALLS FOR ESTABLISHMENT OF UNITS UNDER NARCOTICS DIRECTORATE IN EACH OF SEVENTEEN PROVINCIAL POLICE COMMANDS (KOMDAKS). THESE UNITS WOULD VARY IN SIZE AND COMPOSITION ACCORDING TO REQUIREMENTS IN EACH KOMDAK. CURRENT PLANNING ANTICIPATES THAT TRAINING OF PERSONNEL FOR KOMDAK NARCOTICS UNITS WILL COMMENCE IN APRIL 1975.

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JUSE-00 NSAE-00 RSC-01 SNM-02 SY-04 TRSE-00 USIA-06

NSC-05 OES-03 OMB-01 DODE-00 HEW-02 SS-15 IGA-01 /071 W

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R 200520Z DEC 74

FM AMEMBASSY JAKARTA

TO SECSTATE WASHDC 5769

C O N F I D E N T I A L SECTION 2 OF 4 JAKARTA 15244

6. UP TO NOW U.S. ENFORCEMENT ASSISTANCE HAS CONSISTED OF TRAINING IN U.S. AND PHILIPPINES FOR HANDFUL OF POLICE OFFICIALS, ONE IN-COUNTRY POLICE TRAINING COURSE, AND SMALL

AMOUNT OF AUDIO-VISUAL EQUIPMENT FOR USE IN POLICE NARCOTICS TRAINING PROGRAM. MISSION BELIEVES THIS TYPE OF ASSISTANCE HAS BOTH STIMULATED AND FACILITATED STEPPED UP GOI ENFORCEMENT PROGRAMS AND RECOMMENDS ITS CONTINUANCE IN FY 75 AND 76. AS ADDITIONAL STEP, MISSION RECOMMENDS THAT IN FY 75 WE PROVIDE NARCOTICS TESTING EQUIPMENT VALUED AT \$7,695 TO POLICE CRIME LABORATORY, WHICH IS CURRENTLY BEING EXPANDED. (ASSISTANCE TO POLICE LABORATORY, WITH MAP FUNDING, INCLUDED IN FY 74-75 NCAP (REF E) BUT WAS ELIMINATED BECAUSE OF NEW LEGISLATIVE RESTRICTIONS ON PROVISION OF MAP TO POLICE.)

7. MISSION ALSO BELIEVES WE SHOULD LOOK CAREFULLY AT FEASIBILITY OF SUBSTANTIAL EXPANSION IN U.S. ENFORCEMENT ASSISTANCE TO SUPPORT PLANNED ESTABLISHMENT OF KOMDAK NARCOTICS UNITS, SINCE DEVELOPMENT OF EFFECTIVE NATIONWIDE POLICE ANTI-NARCOTICS CAPABILITY WOULD SUPPORT U.S. GOAL OF PREVENTING INDONESIA FROM BECOMING CHANNEL OR SOURCE OF DRUGS DESTINED FOR U.S. WITH THIS IN MIND, MISSION PREVIOUSLY RECOMMENDED (REF B AND EARLIER MESSAGES) THAT U.S. BEGINNING IN FY 75 PROVIDE EQUIPMENT TO BE USED IN ESTABLISHING NATIONWIDE NETWORK OF FIVE-MAN MOBILE TEAMS SIMILAR TO THOSE USED IN PHILIPPINES. IT HAS SINCE  
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BECOME EVIDENT THAT GOI WILL NOT BE PREPARED TO EXPAND OPERATIONS OF POLICE NARCOTICS DIRECTORATE TO KOMDAK LEVEL UNTIL FY 76 AT EARLIEST AND THAT FIVE-MAN TEAM CONCEPT NOT NECESSARILY COMPATIBLE WITH GOI'S OWN PLANNING. FOR THIS REASON, MISSION BELIEVES IT DESIRABLE TO MAKE MORE CAREFUL STUDY OF POSSIBLE ASSISTANCE TO POLICE NARCOTICS UNITS AND IS REQUESTING AS PART OF FY 75 PROGRAM TDY NARCOTICS ENFORCEMENT SPECIALIST TO CONSULT WITH MISSION ON FEASIBILITY AND COMPOSITION OF ASSISTANCE PROGRAM. IN ANTICIPATION OF POSSIBLE DECISION TO GO FORWARD WITH ASSISTANCE TO KOMDAK NARCOTICS UNITS, WE HAVE INCLUDED FUNDING FOR ADVISORY SERVICES AND ILLUSTRATIVE PACKAGE OF COMMODITIES IN FY 76 PROPOSAL; HOWEVER, THESE ITEMS WOULD BE SUBJECT TO ELIMINATION OR REVISION DEPENDING ON OUTCOME OF CONSULTATIONS WITH NARCOTICS ENFORCEMENT SPECIALIST.

8. REMAINDER THIS MESSAGE PROVIDES DETAILED FY 75 AND 76 PROGRAM NARRATIVES. ALL MISSION NARCOTICS ASSISTANCE ACTIVITIES ARE INCLUDED IN AID PROJECT 497-11-995-226.

9. PROJECT TARGET AND COURSE OF ACTION. PROJECT INTENDED PREVENT INDONESIA FROM BECOMING ILLICIT SOURCE, REFINING CENTER OR TRANSHIPMENT POINT FOR NARCOTICS AND DANGEROUS DRUGS BOUND TO U.S. AND, TO THAT END, TO IMPROVE

GOI LEGISLATION, ENFORCEMENT, EDUCATIONAL, AND REHABILITATION PROGRAMS. GOI COOPERATING AGENCY IS BAKOLAK (BOARD FOR IMPLEMENTATION OF PRESIDENTIAL DIRECTIVE 6/1971), WHICH OVERSEES GOI NARCOTICS PROGRAMS IN ALL AREAS. PROJECT, THROUGH FY 77, IS TO PROVIDE PARTICIPANT TRAINING, TECHNICAL ASSISTANCE, AND COMMODITY SUPPORT TO GOI MEDICAL, SOCIAL, EDUCATIONAL AND ENFORCEMENT AGENCIES THROUGH BAKOLAK.

10. PROGRESS TO DATE. SINCE LAST YEAR'S BUDGET SUBMISSION (REF E) GOI HAS ACTED TO IMPROVE NARCOTICS POLICY COORDINATION AND PLANNING (THROUGH REORGANIZATION OF BAKOLAK AND PREPARATION OF FIVE YEAR NARCOTICS CONTROL PLAN), INCREASE POLICE NARCOTICS ENFORCEMENT CAPABILITY, AND AMPLIFY TREATMENT AND REHABILITATION FACILITIES FOR DRUG ABUSERS. U.S. ASSISTANCE HAS BEEN INSTRUMENTAL IN FOLLOWING ACHIEVEMENTS:  
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(A) CREATION OF NATIONAL POLICE NARCOTICS DIRECTORATE, WHICH NOW HAS STRENGTH OF 40 OUT OF PLANNED TOTAL OF 100. USG HAS PROVIDED TRAINING FOR POLICE OFFICIALS IN U.S., PHILIPPINES, AND IN-COUNTRY (DEA COURSE FOR 50 POLICEMEN).

(B) INITIATION OF POLICE NARCOTICS CONTROL TRAINING PROGRAMS, UTILIZING USG-TRAINED PERSONNEL AND USG PROVIDED AUDIO-VISUAL EQUIPMENT.

(C) EXPANSION OF SERVICES AND TREATMENT AT JAKARTA METROPOLITAN DRUG DEPENDENCE UNIT, INCLUDING ESTABLISHMENT OF URINALYSIS FACILITY AND DEVELOPMENT OF OUT-PATIENT REHABILITATION CLINIC BY USG-TRAINED PERSONNEL.

(D) ESTABLISHMENT OF DRUG DEPENDENCE UNITS IN SURABAYA AND BANDUNG, WITH MEDICAL AND PSYCHIATRIC PERSONNEL TRAINED IN U.S.

11. OTHER DONORS. NO OTHER DONORS ARE PROVIDING SIGNIFICANT AID TO GOI IN NARCOTICS CONTROL.

12. FY 75 PROGRAM. AS INITIALLY SUBMITTED LAST YEAR (REF E), FY 75 PROGRAM INCLUDED \$58,000 FOR HEALTH AND EDUCATION, AND \$42,000 FOR ENFORCEMENT. FUNDS FOR HEALTH AND EDUCATION ARE TO CONTINUE EXISTING PROGRAMS IN THOSE AREAS THROUGH PROVISION OF TDY ADVISORS (PSYCHIATRISTS AND EDUCATIONAL SPECIALISTS) TO GOI AGENCIES, PARTICIPANT TRAINING IN U.S. AND THIRD COUNTRIES, AND LIMITED AMOUNTS OF LABORATORY, AUDIO-VISUAL, AND REPRODUCTION EQUIPMENT. FUNDS FOR ENFORCEMENT ARE TO PROVIDE TRAINING IN U.S. AND PHILIPPINES FOR POLICE

OFFICIALS AS WELL AS AUDIO-VISUAL EQUIPMENT FOR POLICE  
TRAINING PROGRAMS AND URINALYSIS EQUIPMENT FOR POLICE  
LABORATORY.

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NSC-05 OES-03 OMB-01 DODE-00 HEW-02 SS-15 IGA-01 /071 W

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R 200520Z DEC 74

FM AMEMBASSY JAKARTA

TO SECSTATE WASHDC 5770

C O N F I D E N T I A L SECTION 3 OF 4 JAKARTA 15244

13. MISSION NOW PROPOSES FOLLOWING ADDITIONAL FY 75  
FUNDING:

(A) \$10,000 FOR PRIORITY RESERACH STUDIES ON DRUG  
ABUSE AND SELECTED INVITATIONAL AND REGIONAL SEMINAR  
TRAVEL FOR GOI NARCOTICS OFFICIALS  
(B) \$3,000 FOR TDY CONSULTANT TO ASSIST MISSION IN  
ASSESSING FEASIBILITY AND POSIBLE MAKE-UP OF FUTURE ASSISTANCE  
PROGRAMS IN SUPPORT OF POLICE PROVINCIAL NARCOTICS UNITS.  
(C) \$7,695 FOR EQUIPMENT (IN ADDITION TO URINALYSIS  
SETS MENTIONED PARA 12) TO PROVIDE NARCOTICS-TESTING  
CAPABILITY TO POLICE CRIME LABORATORY. AS  
DEPARTMENT AWARE (REFS F G AND H), THIS PARTICALLY  
SUBSTITUTES FOR MAP FUNDED ASSISTANCE INCLUDED IN FY 74-75  
NCAP(REF E). EXPANDED FACILITIES TO HOUSE CRIME  
LABORATORY NOW UNDER CONSTRUCTION, WITH COMPLETION  
SCHEDULED FOR MID 1975, AND WIL INCLUDE AIR-CONDITIONED  
SECTION TO PROVIDE PROPERLY VENTILATED AND DUST-FREE  
ENVIRONMENT FOR SENSITIVE EQUIPMENT. PLOICE HAVE  
PROMISED TO PROVIDE BY JANUARY 1 DETAILED INFORMATION  
ABOUT LABORATORY PREVIOUSLY REQUESTED BY DEPARTMENT WHEN  
TRANSFER THIS PROJECT FROM MAP TO AID FUNDING FIRST  
PROPOSED (REFS F AND G)

14. FOLLOWING IS COMPLETE LISTING OF ADVISORS, TRAINING,  
AND COMMODITIES IN FY 75 PROGRAM PROPOSAL AS REVISED:

(A) US PERSONNEL

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ONE TDY ENFORCEMENT OPERATIONS CONSULTANT(ONE  
MAN-MONTH) TO ADVISE MISSION ON POLICE ASSISTANCE -\$3,000  
TWO TDY EDUCATIONAL CONSULTANTS (2 MAN MONTHS)  
TO ADVISE MINISTRY OF EDUCATION AND CULTURE -\$7,000  
THREE TDY PSYCHIATRIC CONSULTANTS (3 MAN MONTHS)  
TO ADVISE MINISTRIES OF HEALTH AND SOCIAL AFFAIRS-\$8,000

(B) TRAINING

FOUR POLICE OR CUSTOMS OFFICERS (9MAN MONTHS)  
ENFORCEMENT TRAINING (DEA, IPA, CUSTOMS) IN US -\$28,000  
TWO PSYCHIATRISTS AND TWO EDUCATORS (21 MAN  
MONTHS) INTER-DISCIPLINARY TRAINING IN DRUG ABUSE  
CONTROL (TREATMENT, REHABILITATION, AND EDUCATION) IN  
US -\$33,000

FOUR POLICE OFFICERS (4 MAN MONTHS)  
ENFORCEMENT TRAINING AT PHILIPPINE NATIONAL POLICE  
ACADEMY -\$4,000

ONE EDUCATOR (3 MAN MONTHS) TO WORK WITH  
SOUTHEAST ASIAN THIRD-COUNTRY MINISTRY  
ON INFORMATION METHODOLOGY -\$4,000  
ONE SOCIAL WORKER (2 MAN MONTHS) TO STUDY  
REHABILITATION APPROACHES IN PHILIPPINES OR THAILAND  
\$3,000

(C) COMMODITIES

ITEMS FOR POLICE LABORATORY  
2 THIN LAYER CHROMATOGRAPHY KITS -\$900  
1 INFRA RED CHROMATOGRAPHY ANALYSER  
AND REFLECTION ATTACHMENT -1400  
1 SPECTROPHOTOMETER \$680  
1 ELECTRONIC DISPLAY CALCULATOR \$165  
2 MICROSCOPE CAMERAS \$650  
4 LABORATORY MONOCULAR MICROSCOPES-\$2400  
2 ANALYTICAL BALANCES -\$1400  
2 CENTIGRAM BALANCES \$100  
2 LABORATORY SETS-URINALYSIS \$600  
AUDIO-VISUAL EQUIPMENT FOR POLICE  
TRAINING PROGRAMS  
3 16MM FILM PROJECTORS -\$1500  
3 35MM SLIDE PROJECTORS -\$1050  
AUDIO VISUAL EQUIPMENT FOR GOI  
EDUCATIONAL PROGRAMS  
3 16MM FILM PROJECTORS(MINISTRY-\$1500

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OF SOCIAL AFFAIRS)

3 35MM SLIDE PROJECTORS (MINISTRIES

OF HEALTH AND SOCIAL AFFAIRS) \$1050

OTHER EQUIPMENT:

2 MEMOGRAPH MACHINES(POLICE NARCOTICS

DIRECTORATE AND MINISTRY OF HEALTH \$2000

(D) OTHER COSTS

RESEARCH STUDIES ON DRUG ABUSE \$7,000

INVITATIONAL TRAVEL (TO SUPPORT

INDONESIAN ATTENDANCE AT REGIONAL AND

OTHER INTERNATIONAL NARCOTICS CONFERENCES) \$3,000

15. FY 76 PROGRAM. MISSION PROPOSES TOTAL OF \$108,150

FOR FY 76, WITH \$44,000 FOR HEALTH AND EDUCATION AND \$64,150

FOR ENFORCEMENT. HEALTH AND EDUCATION FUNDS WILL BE USED FOR

ONGOING PROGRAMS IN SUPPORT OF GOI TREATMENT, REHABILITATION,

AND EDUCATION ACTIVITIES, WITH BULK OF FUNDS TO BE USED FOR

TDY ADVISORS AND FOR TRAINING GOI PERSONNEL. IN ENFORCEMENT

AREA, IN ADDITION TO CONTINUING TRAINING FOR POLICE AND

CUSTOMS PERSONNEL, MISSION IS TENTATIVELY PROGRAMMING COMMODITY

ASSISTANCE FOR FOUR OF PROVINCIAL NARCOTICS UNITS PLANNED BY

POLICE. AS EXPLAINED IN PARAGRAPH 7, MISSION WISHES DEFER

FINAL DECISION ON COMMODITY ASSISTANCE TO POLICY NARCOTICS

UNITS PENDING CONSULTATION WITH TDY NARCOTICS ENFORCEMENT

ADVISOR REQUESTED IN FY 75 PROGRAM. IN EVENT EVENTUAL

DECISION IS TO GO FORWARD WITH COMMODITY ASSISTANCE,

WE WILL ALSO NEED TDY SERVICES OF NARCOTICS ENFORCEMENT

SPECIALIST TO OVERSEE IMPLEMENTATION; FUNDING FOR

THIS PURPOSE IS THEREFORE INCLUDED IN FY 76 PROGRAM.

SMALL AMOUNT OF ADDITIONAL AUDIO-VISUAL EQUIPMENT TO SUPPORT

ANTICIPATED INCREASE IN POLICE NARCOTICS TRAINING PROGRAMS

IS ALSO INCLUDED. AS DIRECTED REF C, FY 76 PROGRAM

COVERS PERIOD JULY 1, 1975- SEPTEMBER 30, 1976

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R 200520Z DEC 74

FM AMEMBASSY JAKARTA

TO SECSTATE WASHDC 5771

C O N F I D E N T I A L SECTION 4 OF 4 JAKARTA 15244

16. FOLLOWING IS COMPLETE LISTING OF ADVISORS, TRAINING,  
AND COMMODITIES PROPOSED FOR FY 76:

(A) US PERSONNEL

ONE TDY ENFORCEMENT OPERATIONS ADVISOR (2 MAN  
MONTHS FOR NATIONAL POLICE NARCOTICS DIRECTORATE -\$7,000  
ONE TDY INFORMATION SPECIALIST (3 MAN MONTHS)  
TO ADVISE MINISTRIES OF INFORMATION AND EDUCATION ON  
DRUG INFORMATION PROGRAMS -\$7,000  
ONE TDY PSYCHIATRIST (ONE MAN MONTH) TO ADVISE  
MINISTRIES OF HEALTH AND SOCIAL AFFAIRS ON TREATMENT  
AND REHABILITATION -\$3,000

(B) TRAINING

SIX POLICE OR CUSTOMS OFFICERS (14 MAN MONTHS),  
ENFORCEMENT TRAINING (DEA, IPA, CUSTOMS) IN US -\$37,000  
TWO PSYCHIATRIST AND ONE EDUCATOR (12 MAN  
MONTHS)- INTER-DISCIPLINARY TRAINING IN DRUG  
ABUSE CONTROL (TREATMENT, REHABILITATION, AND  
EDUCATION IN US. -\$21,000  
FOUR POLICE OFFICERS (4 MAN MONTHS)-  
ENFORCEMENT TRAINING AT PHILIPPINE NATIONAL  
POLICE ACADEMY. -\$4,000  
TWO SOCIAL WORKERS(3 MAN MONTHS)  
TO STUDY REHABILITATION APPROACHES IN PHILIPPINES  
OR THAILAND. -\$5,000

(C) COMMODITIES

EQUIPMENT FOR FOUR PROVINCIAL NARCOTICS UNITS  
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20 HAND HELD RADIO TRANSCEIVERS -\$2,000  
4 BASE RADIO TRANSCEIVERS -\$800  
20 HANDCUFFS -\$100  
8 CAMERAS \$1,200  
8 BINOCULARS \$800  
8 TYPEWRITERS \$1,200  
8 FILE CABINETS \$800  
4 REFERNCE LIBRARIES \$2,000  
80 NARCOTICS FIELD TESTING KITS \$6,000  
AUDIO VISUAL EQUIPMENT FOR POLICE TRAIING PROGRAMS  
1 16MM FILM PROJECTOR \$500  
1 35MM SLIDE PROJECTOR \$350  
2 OVERHEAD PROJECTORS \$400

OTHER EQUIPMENT

8 MOTORCYCLES (FOR SOCIAL WORKERS  
IN DRUG TREATMENT AND REHABILITATION  
PROGRAMS). -\$8,000

17. PIPELINE. NARCOTICS CONTROL PROJECT NO  
497-11-995-226 FY 74 OBLIGATION 400/83 PROAG 74-7

A. TOTAL FY 74 OBLIGATION -79,800

(1) ENFORCEMENT (TRAINING AND COMMODITIES) -\$16,100

(2) HEALTH/EDUCATION (TRAINING, COMMODITIES,  
OTHER COSTS) -\$63,700

B. FY 74-FUNDED DISBURSEMENTS/EXPENDITURES  
AS OF JUNE 1974

(1) ENFORCEMENT (TRAINING)# -\$1,600

(2) HEALTH/EDUCATION (TRAINING) -\$3,750

C. FY-74 FUNDED DISBURSEMENTS/EXPENDITURES  
AS OF DEC 1, 1974

(1) ENFORCEMENT (TRAINING AND COMMODITIES) \$16,100

(2) HEALTH/EDUCATION (TRAINING, COMMODITIES

OTHER COSTS) -\$50,000

THE \$12,900 DIFFERENCE BETWEEN DISBURSEMENTS/EXPENDITURES  
AS OF DECEMBER 1, 1974 AND TOTAL FY 74 OBLIGATIONS INCLUDES

(A) ONE PIO/P (\$10,200) DEOBLIGATED DUE TO PARTICIPANTS  
HEALTH AND (B) FINAL PAYMENTS STILL TO BE MADE ON  
RESEARCH STUDIES IN PROGRESS. ALL FY 74 TRAINING  
COMPLETED OR CURRENTLY IN PROCESS. ALL FY 74 COMMODITIES  
HAVE BEEN ORDERED, AND APPROXIMATELY ONE THIRD HAVE  
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## Message Attributes

**Automatic Decaptioning:** X  
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**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** NARCOTICS, DRUG CONTROL, PERSONNEL TRAINING, FOREIGN ASSISTANCE APPROPRIATIONS, PROGRAMS (PROJECTS), POLICE FORCES  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 20 DEC 1974  
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**Decaption Note:**  
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**Disposition Approved on Date:**  
**Disposition Authority:** ElyME  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
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**Disposition Reason:**  
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**Film Number:** D740370-0651  
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**Handling Restrictions:** n/a  
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**Line Count:** 528  
**Locator:** TEXT ON-LINE, ON MICROFILM  
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**Original Classification:** CONFIDENTIAL  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Previous Handling Restrictions:** n/a  
**Reference:** 74 STATE 272863  
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**Review Exemptions:** n/a  
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30 JUN 2005

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** NARCOTICS CONTROL PROGRAM BUDGET  
**TAGS:** SNAR, ID, US  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005